

**Budget Committee Meeting**  
**Monday, June 24, 2013 at 7:15 P.M.**  
**Central Office – Conference Room**

**Agenda**

1. Amendment to Board Pay Scale
2. Tuition Rate for Student Dependents of Out-of-District Employees
3. Follow-up on High School Issues
  - a. Minimum Sizes for Classes
  - b. Staff Reductions
  - c. Block vs Period Schedule
4. Review of 2013-2014 Budgets
  - a. New and Amended Positions – Pittman
  - b. Teacher Pay Budgeting – Teague
  - c. Staff Salary Schedules - Teague
  - d. Budgeting for New School and Consent Order
  - e. Budget Review Info/Considerations
  - f. Budget Review/Discussion