

Temple ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2014

	2012-13	2013 - 2014 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		
Electricity:																
Kilo Hours	17,980,402	1,569,607	1,976,491	1,926,871	1,509,440	1,211,827	1,189,049	1,285,123	1,208,214	1,191,134	1,308,884	1,548,270	1,546,419	17,471,329	-2.83%	Electricity:
Cost \$	1,560,558	127,720	158,447	159,131	133,891	111,493	112,263	121,517	108,947	111,580	117,366	131,358	132,572	1,526,285	-2.20%	Kilo Hours
Unit cost \$	0.086792	0.081371	0.080166	0.082585	0.088702	0.092004	0.094414	0.094557	0.090172	0.093675	0.089669	0.084842	0.085728	0.088157		Unit cost
Natural Gas:																
CCF	243,117	1,285	1,354	2,743	5,703	15,276	10,223	60,152	64,543	43,899	19,302	7,645	5,494	237,619	-2.26%	Natural Gas:
Cost \$	151,660	2,014	1,908	2,908	5,121	11,353	6,934	40,176	43,230	36,467	16,535	7,617	4,460	178,723	17.84%	MCF
Unit cost \$	0.623815	1.567315	1.409158	1.060153	0.897948	0.743192	0.678274	0.667908	0.669786	0.830702	0.856647	0.996337	0.811795	0.932435		Unit cost
Water:																
Gallons	45,717,300	3,642,600	4,899,600	6,527,800	4,374,500	4,015,000	2,416,100	1,759,300	2,207,300	1,986,400	2,545,800	3,326,300	3,276,700	40,977,400	-10.37%	Water:
Cost \$	417,878	28,601	37,753	46,700	34,506	36,006	27,011	22,567	27,859	25,247	27,979	31,993	31,640	377,862	-9.58%	Gallons
Unit cost \$	0.009140	0.007852	0.007705	0.007154	0.007888	0.008968	0.011180	0.012827	0.012621	0.012710	0.010990	0.009618	0.009656	0.009931		Unit cost
Aggregate																
Cost: \$	2,130,096	158,335	198,108	208,739	173,518	158,852	146,208	184,260	180,036	173,294	161,880	170,968	168,672	2,082,870		Aggregate
Cost:																Cost: