

| 2011-2012 | Electricity: | | | Natural Gas: | | | Water: | | | Propane: | | | Aggregate Cost: |
|-----------|--------------|------------|-----------|--------------|-----------|-----------|---------|------------|-----------|----------|-----------|-----------|-----------------|
| | Kilo Hours | Cost | Unit cost | MCF | Cost | Unit cost | Gallons | Cost | Unit cost | Gallons | Cost | Unit cost | |
| September | 607,267 | \$ 63,807 | 0.105073 | 107 | \$ 856 | 7.998879 | 2,773 | \$ 19,427 | 7.005748 | 0 | \$ - | - | \$ 84,090 |
| October | 481,035 | \$ 51,826 | 0.107739 | 278 | \$ 2,041 | 7.341583 | 1,652 | \$ 11,509 | 6.966574 | 2,270 | \$ 4,454 | 1.962203 | \$ 69,830 |
| November | 417,703 | \$ 45,824 | 0.109704 | 884 | \$ 5,820 | 6.583710 | 564 | \$ 6,307 | 11.182429 | 681 | \$ 1,353 | 1.987342 | \$ 59,304 |
| December | 384,185 | \$ 41,420 | 0.107813 | 972 | \$ 6,007 | 6.180103 | 166 | \$ 4,301 | 25.908373 | 2,655 | \$ 5,275 | 1.986987 | \$ 57,003 |
| January | 448,144 | \$ 46,952 | 0.104769 | 1,277 | \$ 7,325 | 5.736077 | 87 | \$ 4,377 | 50.305862 | 1,692 | \$ 3,203 | 1.892955 | \$ 61,856 |
| February | 433,796 | \$ 45,770 | 0.105509 | 894 | \$ 4,260 | 4.765638 | 261 | \$ 5,437 | 20.830000 | 0 | \$ - | - | \$ 55,467 |
| March | 432,734 | \$ 44,245 | 0.102245 | 147 | \$ 880 | 5.989388 | 217 | \$ 5,001 | 23.047972 | 0 | \$ - | - | \$ 50,127 |
| April | 475,327 | \$ 48,421 | 0.101869 | 114 | \$ 582 | 5.102544 | 350 | \$ 7,658 | 21.878829 | 0 | \$ - | - | \$ 56,660 |
| May | 510,616 | \$ 49,073 | 0.096105 | 56 | \$ 312 | 5.566429 | 581 | \$ 9,735 | 16.756213 | 0 | \$ - | - | \$ 59,120 |
| June | 408,456 | \$ 41,201 | 0.100871 | 72 | \$ 422 | 5.855139 | 972 | \$ 7,916 | 8.143580 | 0 | \$ - | - | \$ 49,539 |
| July | 456,909 | \$ 45,710 | 0.100042 | 40 | \$ 260 | 6.504000 | 792 | \$ 6,869 | 8.673018 | 1,750 | \$ 2,963 | 1.692857 | \$ 55,802 |
| August | 561,403 | \$ 56,026 | 0.099796 | 69 | \$ 454 | 6.573768 | 769 | \$ 15,434 | 20.070754 | 0 | \$ - | - | \$ 71,914 |
| Totals | 5,617,575 | \$ 580,274 | 0.103461 | 4,910 | \$ 29,219 | 6.183105 | 9,184 | \$ 103,970 | 18.397446 | 9,048 | \$ 17,248 | 1.906323 | \$ 730,711 |