



Report to The O'Farrell Charter
School Board Members on
California Common Core Standards
(CCCS) Implementation Funds
Expenditure Plan

January 13, 2014

CCCS Implementation Funds Advisory Committee



The goal of the California Common Core Standards (CCCS) is to provide ALL students with the deeper learning, critical thinking, and other skills necessary to graduate prepared for college and career, well-equipped to thrive in today's global economy.

Background

- The 2013-14 State Budget provides ***one-time*** funds to local educational agencies to support activities required to implement California's Common Core Standards
- These new standards are required to be in place for the 2014-15 academic year
- There are a number of activities that we have already undertaken, and continue to undertake, to prepare for Common Core implementation
- OCS Three Year CCCS Implementation Plan

Funding for OCS

- The CCCS implementation funds will be distributed to school districts on a \$200 per-student formula based upon prior year (2012-13) California Basic Educational Data System (CBEDS) enrollment
 - OCS's enrollment for 2012-13 was:
1084 students
- The estimated amount of one-time funds to be received by OCS is approximately:
 - Total apportionment: **\$216,800.**

California Common Core

Standards (CCCS) Implementation Funds

- This new funding is provided to specifically support:
 - Professional Development
 - Instructional materials
 - Technology
- As a condition of receiving the funds, a spending plan for the funds must be presented at a public meeting of the governing board and then approved at a subsequent public meeting of the governing board.
- The funds must be spent by July 1, 2015

CCCS Implementation Funds Advisory Committee

- Management:
 - Dr. Jonathan Dean, Jill Anderson, Moises Buhain, Anne Mathews & Brian Rainey
- Certificated:
 - (K-5)Queenie Tinsay
 - (6-8)Miles Timpson
 - (9-10)Christian Lapis
- Classified:
 - Candy Austin
 - Eileen Logue
 - Corinda Mytinger
 - Ray Garcia

Meeting Schedule & Agendas

Meeting Dates	Meeting Agendas
<p>January 8, 2014 Staff Meeting</p>	<ul style="list-style-type: none"> • Background, purpose, timeline • Teacher and administrator survey • Current SSD Plan priority areas • Potential CCCS funds expenditures
<p>January 13, 2014 First public meeting and presentation (school dial-out, fliers sent home, & school marquee)</p>	<ul style="list-style-type: none"> • OCS 3 Year CCCS Implementation Plan priorities • Determine expenditure plan priorities and estimated costs • Revise expenditure plan priorities and estimated costs • Public input
<p>February 3, 2014 PTO & SSC Meeting</p>	<ul style="list-style-type: none"> • Background, purpose, timeline • Public input
<p>February 10, 2014 Second public meeting and presentation (school dial-out, fliers sent home, & school marquee)</p>	<ul style="list-style-type: none"> • Second public meeting and presentation • Possible Board action

Proposed Technology Expenditures

Proposed Expenditures	Estimated Cost
Computers (hardware, software, accessories)	\$150,000.00
Total Expenditures	\$150,000.00

**Adjustments may be necessary as implementation progresses*

Proposed Professional Development Expenditures

Proposed Expenditures	Estimated Cost
Curriculum and Instruction Alignment (LEA-wide grade level/subject)	\$3,000.00
Professional Learning Communities (PLC)	\$25,000.00
Interim Assessment Development	\$4,000.00
Technology Use Training for Teachers	\$ 3,000.00
Total Expenditures	\$35,000.00

**Adjustments may be necessary as implementation progresses*

Proposed Curriculum and Instructional Materials Expenditures

Proposed Expenditures	Estimated Cost
ELA Materials (expository text, novels, supplementary resources, bridge materials)	\$12,000.00
Math Materials (bridge materials)	\$12,000.00
Materials and Supplies	\$7,800.00
Total Expenditures	\$31,800.00

**Adjustments may be necessary as implementation progresses*

Overall Next Steps

- Order and install technology by March 15, 2014, in preparation for the March, 2014 Smarter Balanced Assessment Consortium (SBAC) field testing
- Develop the professional development structure and calendar for 2014-2015 school year
- Create grade-span specific Supplemental Materials Teams to recommend supplemental curriculum and materials expenditures (K-5, 6-8, 9-12)
- Define other funding resources to support the CCCS implementation plan in conjunction with the existing Single School District plan (SSD) and the new Local Control Accountability Plan (LCAP) to be in place by July 1, 2014

Additional Costs for CCCS Implementation

- ***Additional costs*** not included in this proposed expenditure plan but necessary for successful CCCS implementation involve:
 - On-going classroom instructional technology for student use (i.e., tablets & iPads)
 - On-going costs for technology (i.e., internet services, student headphones, replacement computers, on-going services)
 - On-going costs for professional development

Thank You!

The CCCS Implementation Funds Advisory Committee
appreciates your consideration of the jointly
developed Expenditure Plan