

Budget Committee Meeting
Tuesday, December 10, 2013 at 6:30 P.M.
Central Office – Conference Room
Amended Agenda

1. Oakland Ball Fields Contract – Maintenance of New Soccer Field
2. Review of Race to the Top Funding and Expenditures for 2013-14
3. Review of November Financial Reports and Teacher Salary Projections
4. Budget Amendments
5. Consent Order Decisions
 - a. Magnet School at LaGrange/Moscow
 - b. Controlled Choice – Exempt 4th and 5th Grades
6. Alternative Sources for Health Insurance
7. Policy 2.200 Annual Operating Budget
8. Planning for 2013-2014 Budget Process
9. New State Requirements for Teacher Salary Schedule
10. Review of Travel Policy, Travel Form, Policy 2.804 Expenses and Reimbursements
11. Federal Funds at the Discretion of Principals