

Utility Usage and Cost for Fiscal

	2011 - 12				2012 - 2013
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours		164,261	1,841	280,522	105,870
\$		16,437	248	12,047	11,273
Unit cost \$		0.100066	0.134965	0.042944	0.106478
Natural Gas:					
MCF		25	39	127	224
Cost \$		159	249	799	1,531
Unit cost \$		6.475610	6.426615	6.285299	6.848524
Water:					
Gallons		630,400	723,300	298,300	495,400
Cost \$		3,571	4,026	1,944	2,798
Unit cost \$		0.005665	0.005566	0.006516	0.005648
Aggregate					
Cost: \$	0	20,167	4,523	14,790	15,602

DAWSON ISD
il Year Ending 8/31/2013

School Fiscal Year						
January	February	March	April	May	June	July
80,484	72,351	81,297	75,141	57,617	93,060	118,460
9,516	8,390	9,411	9,605	8,445	10,508	12,135
0.118232	0.115958	0.115762	0.127820	0.146576	0.112915	0.102442
678	378	460	244	1,575	170	47
3,825	2,173	2,407	1,326	941	142	66
5.640372	5.753575	5.234450	5.441773	0.597644	0.837529	1.412979
174,400	188,800	111,100	109,800	66,000	438,400	59,800
1,337	1,520	1,098	1,086	845	2,893	790
0.007664	0.008053	0.009883	0.009890	0.012803	0.006599	0.013209
14,678	12,083	12,916	12,017	10,232	13,543	12,992

August	Totals	(+/-) change from 2010-2011	
111,427	1,242,331	#DIV/0!	Electricity: Kilo Hours Cost
10,392	118,407	#DIV/0!	
0.093266	0.109785		Unit cost
29	3,994	#DIV/0!	Natural Gas: MCF Cost
55	13,675	#DIV/0!	
1.888966	4.403611		Unit cost
1,064,600	4,360,300	#DIV/0!	Water: Gallons Cost
6,337	28,245	#DIV/0!	
0.005953	0.008121		Unit cost
16,784	160,326		Aggregate Cost: