

**Budget Committee Meeting**  
**Friday, August 16, 2013 at 6:45 P.M.**  
**Central Office – Conference Room**

**Agenda**

1. Supplements for coaching and extra curricular activities – Updated with Jr High Soccer
2. Supplements and other extra pay for certified/non-certified staff including principals and Board secretary
3. Re-alignment of all secretary salaries to salary scale
4. 72510 Fiscal Services
  - a. Status of Direct Deposits
  - b. Training by Local Gov
  - c. Salary Adjustments
  - d. Financial Analyst
5. Other Departmental Reviews
  - a. 72310 Board of Education
  - b. 72320 Superintendent
  - c. ?? Human Resources
  - d. 72710 Transportation
  - e. ISY Program
6. Special Circumstances
  - a. Repayment of Federal Funds
  - b. Consent Order Budget
  - c. Bus Purchase
  - d. Interest on New School Bond
7. General Purpose Fund Budget / Capital Outlay Schedule
8. Cost Accounting by School
9. Salary List
10. Federal Projects Fund Budget
11. Fiscal Management for 2013-2014
  - a. Monthly Reporting of Teacher Salary Projections
  - b. Other considerations

Note: If necessary, agenda will be carried forward to another Budget Committee meeting next week in order to complete the agenda and to review any amendments to budgets that arise out of this meeting.