

DAWSON ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13	2013 - 2014 School Fiscal Year												(+/-) change from 2012-2013	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		
Electricity:															
Kilo Hours	1,242,331	111,399	171,825	144,311	75,243	83,911	0	0	0	0	0	0	0	586,689	Electricity:
Cost	\$ 118,407	10,367	16,013	14,027	10,171	8,673	0	0	0	0	0	0	0	59,250	Kilo Hours
Unit cost	\$ 0.095310	0.093063	0.093191	0.097197	0.135179	0.103355								0.104397	Cost
Natural Gas:															
MCF	3,994	214	360	849	5,896	8,276	0	0	0	0	0	0	0	15,595	Natural Gas:
Cost	\$ 13,675	611	282	581	3,694	5,247	0	0	0	0	0	0	0	10,415	MCF
Unit cost	\$ 3.423886	2.855701	0.784444	0.684711	0.626472	0.633984								1.117063	Cost
Water:															
Gallons	4,360,300	453,700	619,400	257,300	106,200	99,300	0	0	0	0	0	0	0	1,535,900	Water:
Cost	\$ 28,245	2,977	3,889	1,897	1,066	1,028	0	0	0	0	0	0	0	10,857	Gallons
Unit cost	\$ 0.006478	0.006562	0.006278	0.007373	0.010039	0.010354								0.008121	Cost
Aggregate Cost:	\$ 160,327	13,956	20,184	16,505	14,931	14,948	0	0	0	0	0	0	0	80,523	Aggregate Cost: