

Budget Committee Meeting
Tuesday, November 19, 2013 at 6:30 P.M.
Central Office – Conference Room

1. Discussion of Block vs Period Schedule at FWHS – Dr. Walter Owens
2. Oakland Ball Fields Contract – Maintenance of New Soccer Field
3. Review of Findings in 2013 State Audit
4. Review of October Financial Reports and Teacher Salary Projections
5. Budget Amendments
6. New Health Insurance Rate Schedule / Alternative Source for Health Insurance
7. Budget Process – Policy 5.110 Compensation Guides & Contracts
8. Planning for 2013-2014 Budget Process
9. Review of Travel Policy, Travel Form, Policy 2.804 Expenses and Reimbursements