

| 2014-2015 | Electricity: | | | Natural Gas: | | | Water: | | | Propane: | | | Aggregate Cost: |
|---------------|------------------|-------------------|-----------------|----------------|------------------|-----------------|--------------|------------------|------------------|---------------|------------------|-----------------|-------------------|
| | Kilo Hours | Cost | Unit cost | MCF | Cost | Unit cost | Gallons | Cost | Unit cost | Gallons | Cost | Unit cost | |
| September | 564,874 | \$ 63,208 | 0.111898 | 18,839 | \$ 637 | 0.033791 | 823 | \$ 8,105 | 9.848110 | 0 | \$ - | - | \$ 71,950 |
| October | 542,328 | \$ 62,818 | 0.115831 | 16,655 | \$ 908 | 0.054523 | 700 | \$ 7,278 | 10.403911 | 0 | \$ - | - | \$ 71,004 |
| November | 368,642 | \$ 42,450 | 0.115152 | 69,422 | \$ 1,658 | 0.023881 | 293 | \$ 6,234 | 21.264997 | 1,606 | \$ 3,747 | 2.333113 | \$ 54,088 |
| December | 364,267 | \$ 44,281 | 0.121562 | 134,477 | \$ 10,526 | 0.078277 | 130 | \$ 3,989 | 30.649967 | 2,498 | \$ 6,850 | 2.742002 | \$ 65,646 |
| January | 419,593 | \$ 49,711 | 0.118475 | 124,712 | \$ 7,692 | 0.061681 | 156 | \$ 4,584 | 29.352953 | 2,323 | \$ 5,743 | 2.472148 | \$ 67,731 |
| February | 420,375 | \$ 47,432 | 0.112833 | 141,378 | \$ 6,157 | 0.043547 | 131 | \$ 4,181 | 32.034188 | 1,241 | \$ 3,889 | 3.134029 | \$ 61,659 |
| March | 391,803 | \$ 47,957 | 0.122402 | 48,595 | \$ 2,129 | 0.043820 | 143 | \$ 4,504 | 31.568626 | 736 | \$ 2,046 | 2.780000 | \$ 56,637 |
| April | 459,010 | \$ 52,327 | 0.114000 | 14,544 | \$ 745 | 0.051227 | 136 | \$ 4,436 | 32.656840 | 1,100 | \$ 2,299 | 2.090000 | \$ 59,807 |
| May | 495,130 | \$ 56,672 | 0.114460 | 20,785 | \$ 1,014 | 0.048761 | 0 | \$ - | - | 1,051 | \$ 2,202 | 2.094757 | \$ 59,887 |
| June | 266,235 | \$ 30,185 | 0.113377 | 11,495 | \$ 769 | 0.066870 | 0 | \$ - | - | 1,100 | \$ 2,304 | 2.094545 | \$ 33,258 |
| July | 0 | \$ - | - | 0 | \$ - | - | 0 | \$ - | - | 0 | \$ - | - | \$ - |
| August | 0 | \$ - | - | 0 | \$ - | - | 0 | \$ - | - | 0 | \$ - | - | \$ - |
| Totals | 4,292,257 | \$ 497,042 | 0.115999 | 600,902 | \$ 32,235 | 0.050638 | 2,511 | \$ 43,310 | 24.722449 | 11,655 | \$ 29,079 | 2.495006 | \$ 601,666 |