

Budget Committee Meeting
Wednesday, August 21, 2013 at 6:30 P.M.
Bill Kelley Criminal Justice Complex

Agenda

1. Introductory remarks by Committee Chair
2. Comments by Mr. McCarty
3. Special Circumstances in General Purpose Fund Budget
 - a. Repayment of Federal Funds
 - b. Consent Order Budget
 - c. Bus Purchase
 - d. Interest on New School Bond
 - e. Other
4. General Purpose Fund Budget / Capital Outlay Schedule
5. Federal Projects Fund Budget
6. Fiscal Management for 2013-2014
 - a. Monthly Reporting of Teacher Salary Projections
 - b. Other considerations
7. Discussion of Reduction in Force
8. Unanswered Questions about Budget from Board members
9. Complaints from Board members

Note: If necessary, the agenda will be carried forward to another Budget Committee meeting next week in order to complete the agenda.