

CHESTERFIELD COUNTY SCHOOL DISTRICT  
ADMINISTRATIVE COST REPORTING FY 2012 - 2013

FY 2012-2013

<u>ACCOUNT/FUNCTION</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 SUPERV OF SPECIAL PROG	824,488.97
231 BOARD OF EDUCATION	108,319.71
232 OFFICE OF SUPERINTENDENT	355,061.65
252 FISCAL SERVICES	617,536.08
254 OPERATIONS & MAINT PLANT	6,365,626.29
263 INFORMATION SERVICES	14,248.50
264 STAFF SERVICES	262,030.78
266 DATA PROCESSING SERVICES	<u>1,072,203.91</u>
	<u><u>9,619,515.89</u></u>

