

PUBLIC HEARING AGENDA

**COMFORT INDEPENDENT SCHOOLS
MONDAY, AUGUST 11, 2008 – 6:00 P.M.
COMFORT ISD ADMINISTRATION BUILDING
327 HIGH STREET - COMFORT, TEXAS**

The meeting will be held in compliance with Gov. Code, §551.the meeting is also being conducted in accordance with the Americans With Disabilities Act [42 U.S.C. 12101 (1991)]. The facility where the meeting is to be held is wheelchair-accessible, and handicapped parking is available. Handicapped services are available upon request if received at least 48 hours prior to the meeting. To make arrangements for handicapped services, please call 830-995-6400.

The subjects to be discussed are listed on the agenda. Items do not have to be taken in the same order as shown on the meeting notice. If, during the course of the meeting, any discussion of any item listed on the Agenda should be held in closed meeting, the Board would convene in such closed meeting in accordance with Texas Government Code, § 551.071 - 551.084 to consult with the Board's attorney, discuss purchase, exchange, lease, or value of real property, discuss negotiated contracts for prospective gifts or donations, discuss personnel or to hear complaints against personnel, consider the deployment, specific occasions for, or implementation of security, personnel or devices, and/or consider discipline of a public school child or complaint or charge against personnel. No action will be taken during a Closed Session. At any time, the Board may go into closed meeting to receive legal counsel or advice, which the school district's legal counsel determines should be confidential in accordance with counsel's duty to the district pursuant to the code of professional responsibility of the State Bar of Texas.

I. CALL MEETING TO ORDER

II. PUBLIC COMMENT

A. Public Comments

At this time, the Board will listen to comments from the public or staff members. In order to comment, please complete a public comment card and present it to the Board president prior to the beginning of the meeting. (All public comments will be limited to three minutes per issue or agenda item.)

- 1. Agenda items*
- 2. Non-agenda items*

III. NON-ACTION ITEMS FOR DISCUSSION AND CONSIDERATION

A. Public Hearing to Discuss the Proposed 2008-2009 Budget

***Background:** This public hearing is to discuss the proposed 2008-2009 budget. The administrative staff members have been working since February to prepare a preliminary budget for the 2008-2009 school year. This proposed budget reflects projections of revenue and expenditures based on the values received from the tax appraisal districts and the state funding templates provided by TEA.*

This proposed budget includes the proposed salary increases for all employees of the district.

B. Public Hearing to Discuss the Proposed four cents (\$0.04) Tax Rate Increase

Background: *The purpose of this public hearing is to allow discussion of the proposed tax rate for the 2008-2009 school year. The proposed tax rate is an increase of four cents (\$0.04) from the 2007-2008 tax rate.*

The proposed tax rate is as follows:

- *Maintenance & Operation - \$0.985*
- *Interest & Sinking - \$0.225*
- *Total - \$1.21*

IV. ADJOURN

This notice was posted in compliance with the Texas Open Meetings Act on Thursday, August 8, 2008.

John E. Chapman, III
Superintendent

Amanda T. Rust
Superintendent's Secretary